

City of Mayfield Heights 2011 Revenue Budget

	<u>Actual</u> <u>2009</u>	<u>Actual</u> <u>2010</u>	<u>Beg Budget</u> <u>2011</u>
LOCAL TAXES			
REAL & UTILITY PROPER	3319632.12	3567995.92	3871400.00
TANGIBLE PERSONAL PRO	11294.47	2295.24	0.00
MUNICIPAL INCOME TAX	9698851.93	10028521.26	10170000.00
ADMISSION TAX	4547.00	75083.50	65000.00
TRANSIENT GUEST TAX	101882.27	85745.75	80000.00
CABLE FRANCHISE TAX	127473.06	126516.78	125000.00
FIBER OPTIC FRANCHISE			0.00
VIDEO FRANCHISE FEE	23948.27	37377.93	38000.00
LOCAL TAXES	13287629.12	13923536.38	14349400.00
SHARED TAXES			
10% ROLLBACK REIMBURS	212198.36	218283.15	236700.00
2.5% ROLLBACK REIMBUR	45908.94	47061.53	51300.00
HOMESTEAD REIMBURSEME	93132.60	104660.40	113700.00
EXEMPT TANG. PROP. RE	17458.53	17716.17	18000.00
LOCAL GOV'T FUND-COUN	680691.29	691554.41	700100.00
LOCAL GOV'T FUND-STAT	132514.38	134286.67	135000.00
ESTATE TAX	698092.21	631748.40	500000.00
CIGARETTE TAX	390.55	1506.65	1000.00
LIQUOR PERMITS	29667.75	20799.45	20000.00
LOCAL GOV'T REV. ASSI			0.00
C.A.T. REIMBURSEMENT	260617.76	265980.67	271000.00
MUNI. INCOME TAX-PUBL	41394.56	40597.57	40000.00
SHARED TAXES	2212066.93	2174195.07	2086800.00
GRANTS	83021.02	53393.06	68820.00
CHARGES FOR SERVICES	164380.87	641700.01	668700.00
FINES, PERMITS AND LICENSES	756094.86	611755.76	588300.00
INVESTMENT EARNINGS	405105.39	218287.11	140000.00
OTHER REVENUE	31023.59	17765.99	20000.00
OTHER FINANCE SOURCES	274569.16	159505.77	381400.00
GENERAL FUND	17213890.94	17800139.15	18303420.00

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